

Vision for Ethiopia Association

CHILDREN DEVELOPMENT PROJECT

ANNUAL REPORT

Report Period: - Jan /2015 -Dec/2015

Submitted to

Covenant international Ministry

Jan/

2016

BASIC INFORMATION

PROJECT TITLE: - *Vision for Ethiopia Association Children Development project*

LOCATION OF THE PROJECT:

Project area	No of children	Partner church	Kebele
• Diberberhan	184	Mulu wongile church	09
Diradawa	206	Living word international church	06, 01
Sirinka /wollo	76	Sirinka international church	03
Shire	12	Shira kalhiwot church	
Shemalba	40	Shira kalhiwot church	Refugee camp
Kuriftu / Wonji	27	SaGeDa Development Association	Wonji/kuriftu
Total number of children = 545			

ANNUEL TOTAL BUDGET For 2015: -

No children to be supported - 390 children	Budget in birr -2,045,850 ETB
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Name of Donor	Grant given in ETB
Covenant International	2,082,030.16 (Not include Shire fund the amount 61,176.50)
Living word believers International church (75 children sponsored)	242,108
Other donations & gift	89,648.99
Total SECURED BUDGET IN THE FISICAL YEAR 2015 = 2,413,787.15 Birr	

Distribution of children among Canada Provinces

	Name of the Province	No children
	Edmonton	243
	Winnipeg	109
	Calgary	100
	Vancouver	15

	Toronto	3
Total No children sponsored form Canada		470

PROJECT DESCRIPTION

1. PROJECT VISION

Vision for Ethiopia association envisions to see children free of any poverty related barriers thus, become responsible and holistically served citizens.

2. PROJECT MISSION STATEMENT

The mission of the program is to provide holistic support to poor children and women in to build them up educationally, socially, ethically, physically etc. so that they can be productive adult citizens of their society.

1.3 CORE VALUES

1. - Unconditional loves
2. - Dignity
3. - Well-built commitment
4. - Solid moral values
5. -Servant hood manners
6. Practical faithfulness
7. Institutional accountability and transparency

MAJOR ACTIVITIES OF THE PROJECT

The project has five major intervention areas to achieve its objectives that are considered equally important on the merit of children's holistic development need. These are: -

1. Health care support
2. Educational Support

3. Basic need clothe, Food and Hygnice material support
4. Psychosocial support
5. IGA (Income generating activity) for Mothers of our children

2.1 Health Care support

Emphasizing disease prevention health policy we prioritized the support to underline in awareness creation teachings. Therefore, under this intervention sector some correlated activities have been taking place like:

2.1.1. Medical Treatment

It was one of the health support components in which those sick children have been diagnosed and treated. Thus, most of the children were treated in different health centers and hospitals depending the severity of their sickness. Total amount of

For instance, children in Diradawa from 06-kebele areas are highly encouraged to go to project hope (living word believers church free clinic). The common diseases of the children encountered in 2015 are intestinal parasite, pneumonia, skin disease, acute respiratory infection and anemia.

2.1.3. Health education on prevention /Training

Health activity	Total budget ETB	Actual spent ETB
Hygnice material support (such as soap, hair oil, Vaseline, hygiene napkin (Modes)	363,186	125,557.88
General medical treatment	27,000	12,204.70
Frist aid Material	3,000	-
Emergency health care	7,500	-
Health education on prevention /Training	Volunteer	Volunteer
Total Health care support	400,686.00	137762.55

Staff worker and project social worker have given regular teaching program of Health education for children and parents. During the project life teaching were Given by VEA Project staff or Volunteer, 1 times a month and different issues, especially on outbreak situations like HIV/AIDS, family planning, TB, malaria, sanitation issues, and etc. Hygienic materials such as soap, hair oil, Vaseline, and blanket were also distributed based on the plan per to children. Monthly teaching program for children has been done continuously.

2.1.4 Supporting intuitional birth at Sirinka health center

Sirinak project `s remarkable achievement was Support given for Kebele health center, to take of Mothers who gave broth in medical Center, the 10 kg flour support made huge impact to encourage mothers to give birth in the health center.

2.2.1 EDUCATIONAL ACTIVITY/SUPPORT

Now all registered children are provided with educational supports like school fee, uniform, exercise books, pens and pencils, school bags, recognizing the fact that education is the key determinant of holistic development. So, the project has been encouraging the children in the program to attend regular school and tutorial class in their school and rented house.

Education Level	Number of Children in each project			Total No of children
	DB	DD	SR	
Not in school	-	1	14	15
Pre primary (KG)	23	34	27	84
Primary (1- 4) First cycle	46	88	31	165
5-8 (Second Cycle)	62	72	4	138
9- 10(High school)	32	9	-	41
11- 12 (Preparatory)	8	2	-	10
Higher education & Technical collage	13			13
Grand Total				466

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2.2.2 TUTORIAL SUPPORT

The tutorial class mainly designed to make up the passive learners at the regular school in different subjects like Mathematics, English and General Science. For such task the project used to hire many professionals in the field of education and related subject matters.

	Number of Children			
	Diberberhan	Diradawa	Sirinka	Total
Children who scored excellent	4	2	0	6
Rank students (1- 10 rank)	4	24	9	37
School droop put	3	-	5	8
Children who didn't get pass mark	4	5	2	11

After school tutorial attendance didn't was not facilitated in Sirinka, Wonji and shire / Shemalba projects, due to several reasons one the tutorials are not given in convenient location, children either has to travel long distance or tutorial is not facilitated for primary education. Two most of the children were every young and unable to come to study

2.2.3 SCHOOL AWARD

Vision for Ethiopian School Award for the best student and teacher of the year has given

Effective result to inspire and support all children and teachers. The award is done on Japan Primary schools for the Ethiopian school year 2007. The Award also gives motivation gift to teacher for the school that got higher score in their midterm evaluation



Sirinka



Diradawa

The award this year is done on two Primary schools; Gendtesfay primary school of Diradawa and Japan primary school of Sirinka; However Diberberhan project commence the computation among VEA children and took best performing children as well as children who have passed 8 grade, 10 and 12 grade national exam to filed trip to Hawassa. Even if around 30,00 birr was planed for school awared it only 18,00 birr that was abel to expened.

2.2.4 Pre primary Education

Support for the teachers salary and running cost of the school give to Tabsy Medihanalme Kindergarten monthly 3300 ETB and due to this support over 185 children age 3- 7 get to attend Kg. Around 22 children form Diradawa are also sent to KG in privet school, costing 150birr per child. Attending pre primary education, which is vital for their skill development at early age. Monthly Partners meet with VEA project staff and Volunteers form Partner Church to discuss basics child Development about proper and effective way to discipline children and how to show them right way to do things.

2.2.5 Summer Education

Main focused on tutorial on their English languages skill development and, ethical education. Almost all children in tow shift program (morning and afternoon) spent the 2-month summer at the children center. Summer sport activity was done in Diradawa and Diberberhan projects, Boys and Girls practiced and computed, in various sport activities.

Where as in Diradawa, kids form Dachto and Sabine area, formed football team for both Girls and Boys and had summer tournament. The very idea of this summer sport activity was to help the children spend their vacation doing something useful rather than staying around bad neighborhoods

All projects now have TV rooms that are open for children in the weekend. Carefully selected movies and TV programs are available. On tope of that musical instrument worth 13 ,000 birr was donated by sponsor from Edmonto for Diberberhan.

2.2.4 Recreation and entertainment for children

Annual budget for food planed	Actual spent for food in the year 2015
782,856	458,539.06

Each time guest form our Donors CIM come projects host children festive, so in end of Jan – Feb 2015 visit of P.Terfa and P.Melka and agine on Oct /2015will CIM president Ketsela, his wife Mesashework and P.Terfa wife Frehiwote visited, projects prepared children festival, presented songs and read poem. On tope of that Christmas and Easter as well as Ethiopian New year celebration at the center children were served having recreational festivals in the

town. Additionally, educational trips and visiting were also activities they came along. As a child who deserves a lot fun and entertainment this service is undoubtedly vital for their healthy growth.

Annual Budget for	Planned	Actual
Educational and school support	503,598 birr	260,217.36 birr

2.2.1 FOOD SUPPORT

Priority areas of VEA for enhanced child wellbeing in the first place is **Welfare & Safety** - addressing immediate needs of **needy** children through feeding; such as Monthly groceries such as (Pasta 1kg, Macaroni 2kg, flour 2kg, oil 2 liter, Rica 2 kg.

Remark; Due to great variance between the amount of fund we got from Covenant International Ministry and the children we support, most of the project activities are unable to be executed in full capacity

2.2.2. CLOTH AND SHOE SUPPORT

Since poor parents are in obvious difficulties for affording for clothes and shoes to their children the project provides school uniforms, casual wears, shoes, each year.

Activity	Planned (ETB)	Actual (ETB)
Casual wears	195,150	
School uniforms,	88,425	
Shoes,	98,250	
Total	381,825 birr	351498.40 birr

2.3 PSYCHO-SOCIAL DEVELOPMENT SUPPORT

2.3.1. COUNSELING

It is vital that children should grow in good manner by having understandings of respecting societal accepted norms and cultures. They should also suppose to know how to honor others' dignity. For all such good quality behavior achievement we were diligently teaching and guiding them on the right path. This helped us keeping most of them from behaving in unwanted and unsafe behavioral conditions.

2.3.2. HOME TO HOME VISIT

Each year all projects plan and implement Home-to-Home Visit for each Child, as a result of this visit, projects now understood how most of the Children are handled in their home.

Findings from home visit show, almost all children share bed with sibling or other family members, they don't have space to study or do their home work at home and they have lots of responsibility at home (fetching water, looking after young sibling, taking care of sick mother or grand parent and the like). All this has adverse effect on their educational performance as well as behavior.

4. INCOME GENERATING

All interested Parents and also those living with HIV/AIDS were encouraged to participate in first skill development training for minimum of one month with choose of their interest.

Most of the women choose hand craft such as (beading, basketry, waving, and the like which eventual leads them to start different small-scale business so as to ensure their economic stability and food security. Along with the skill development training on handcraft, they also got basic business training

As a result, 85 parents/ guardians are participated in income generating activities about birr 2500.00 per each individual. Most of them are now leaning to transferred their new skill to income means, fruits of this project is expected in the for the coming.

Project Name	Diberberhan	Diradawa	Sirinka
Number of Women	30	30	25
Amount of fund	70000 birr	70000 birr	50000 birr

In addition to that unexpected fund found form Volunteer form Edmonton Evangelical church Samuel Negate, Cow was bought with 26,000 birr with additional 3-month food for the cow worth

3,225 birr invested on the family. Rest of the money that is around 23. 740 birr will be spent to support other family of to the second quarter budget and it shall be used until the 4th quarter.

Annual Budget For IGA planned	Actual spent for IGA
376,800 birr	219,131.33 birr

Project Human resource

Locati on	Name of Employee	S e x	Educational	Position	Year of service	Basic salary (Before tax)
Addis Ababa	Feteh Asrat	F	Second degree	Director / Country representative for CIM	3 year	
	Radiate Berdo	F	Degree	Finance officer	2year	
	Roble Haddis	M	Diploma	Communication officer	2Month	
Diberberh an	Befieka T/wold an	M	Diploma	Caregiver/aid supervised	9years	
	Yonanes Ashefirwe	M	Degree	Social worker	4 month	
	Nahom Ababa	M	Degree	Health worker	4 years	
	Lema Sena	M	Grade 6	Security grad	4 years	
Diradawa	Dawite Waltngues	M	Diploma	Caregiver/aid supervised	4 years	
	Natinal Ababayhu	M	Degree	Social worker	2 Month	
	Dawite shifat	M	Diploma	Assistant Social worker	5 years	
Sirinka	Getu Chanie	M	Degree	Caregiver/aid supervised	1 year	

Budget flow from Jan – Dec / 2015 from Covenant International Ministry

	Grant secured		Actual No of children	Grant sent for ___No of children
	In ETB	In Canada dollar		
Jan– Feb	277,433.43	16,425.89	456	329
March-April	370,983.83	21,964.70	456	439
May – June	405,183.77	23,989.56	456	479
J u l y – August	282,997.09	17,800	486 (Including the Kuriftu 27)	356
Sept- Oct	414,418.95	24,536.34	545 including 52 children from shire / Shemalba and 27 children from Kuriftu	380
Nov - Dec	331013.09	19598.16	545	391

(Sept – Oct / 2015 Exeter fund for Project office material need and Of the capacity building training was sent, in addition to that fund for Nehemiah project was wrongly deposited on VEA account for the second time. Nehemiah children project fund, which is amount to 61176.50ETb, we have transferred to Shira Kalhiwot church account.

4. CHALLENGES ENCOUNTERED AND MEASURES TAKEN

4.1 CHALLENGES ENCOUNTERED

Here are the major challenges

- Inflation
- Less number of workers or man power
- The less follow up of parents for their children
- Less interest of the children for their education
- Transportation barrier
- The smallness of the project compound

4.2 MEASURES TAKEN

- Church leaders, project committees and other volunteers mobilized to help staffs.
- We are dealing with donors to increase the manpower and increase the number of children.

- Giving awareness to parents to follow-up their children.
- We gave children education related orientation and counseling, also we followed them up to motivate in their educational achievements.

3. LESSONS LEARNT DURING THE PROJECT LIFE

We learnt that good results have been achieved by having: -

- Close and good relationship with benefiting children and parents/guardians.
- Effective supervision and staff teamwork was the wonderful instrument for the successful of the project.
- Adhering smooth and friendship cooperation with partners and governmental bodies accelerates the gear of the development.
- Making the children busy by important and teachable things in order to protect them from bad practices.
- Serving with great hearts can possibly bring drastic change of communal transformation.

5. RESULT OBTAINED (OUTCOME AND IMPACT)

- Our children academic status has been improved dramatically. For instance 68 percent of them scored 76% average marks.
- Almost 95 percent (those who are expected to do so) of them attend their tutorial classes regularly with great interest of learning.
- The parents/guardians and children got good awareness about HIV/AIDS, family planning, personal hygiene, malaria, etc.
- At least 206 children got school and health treatment opportunity.
- Health status of the children improved due to the regular health screening, which is done by physician and treatment at health center and hospitals.
- The children got good knowledge about their country, nature and their cultural heritages.
- We saw in the heart of good future and self-confidence and thus, they are boldly understood that they can be successful.

THE BUDGET AND EXPENDITURTE

A/C	SUPPORT ITEMS	EXPENSE	BUDGET	VAR [UNOVER
1	EDUCATION SUPPORT	333976.36	503598	169621.64
2	HEALTH SUPPORT	137762.55	636120.90	498358.35
3	FOOD SUPPORT	460544.06	782856	322311.94
4	CLOTHE SUPPORT	351498.01	381825	30326.99
5	IGA	220681.33	376800	156118.67
6	ADMINISTRATION	570274.47	435293.22	-134981.25
7	OTHER PROJECT COST	598251.18	637377.92	39126.74
	TOTAL			

Sub grant transferred Fund

Partner organization	Amount in birr	No of children
SEGEDA	90,224.50	27
Shire Kalhiwot church – Nehemiah Project	61,176.50	52